

Income Type Budget	
Homeowner Assessments @ \$900/each	30,600.00
Withdrawal from Reserve	0.00
	<b>30,600.00</b>
Expense Type Budget	
Business Licenses and Permits	80.00
Insurance	3,700.00
Landscaping and Grounds keeping	8,500.00
Office Supplies/Postage	1,000.00
Professional Fees	1,000.00
Repairs and Maintenance	5,800.00
Utilities	9,000.00
	<b>29,080.00</b>
Expense Type Budget	
Reserve Contribution	<b>1,520.00</b>