

# Avondale Homeowners Association

## 2010 Proposed Budget

<b>INCOME</b>		
601 - HOA Fees	34 Homes @ 720 2 payments of 360.00 due 2/1 & 8/1	24,480.00
Allowance for uncollectable fees		-1,440.00
610 - Other Income		0.00
<b>TOTAL INCOME</b>		<b>23,040.00</b>

<b>EXPENSES</b>		
900 - Common Area Mowing & Maintenance		3,400.00
901 - Licenses		100.00
905 - Postage		60.00
906 - Supplies		200.00
910 - Bank Charge		100.00
920 - Insurance		1,200.00
	Deductable	1,000.00
925 - Prof and Legal Fees		1,320.00
930 - Repairs		
	Gate Maintenance Contract	1,650.00
	Gate repairs	600.00
	Fence repairs & additions	1,600.00
941 - Telephone		540.00
945 - Gate Electric		480.00
946 - Street Lights		4,800.00
Security camera		390.00
Taxes		0.00
Interest Exp		0.00
Allowance for unanticipated expenses		1,600.00
Capital Improvements		4,000.00
<b>TOTAL BUDGETED EXPENSES</b>		<b>23,040.00</b>